

Message Text

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PAGE 01 BELGRA 05978 061649Z
ACTION FSE-00

INFO OCT-01 EUR-12 ISO-00 ABF-01 /014 W
-----116147 062018Z /63

R 061010Z SEP 77
FM AMEMBASSY BELGRADE
TO SECSTATE WASHDC 2264

UNCLAS BELGRADE 5978

E.O. 11652: N/A
TAGS: OCON, CSCE, AFIN
SUBJECT CSCE-BUDGET FOR SECOND SESSION CSCE-OCT 4-DEC 22, 1977

REF: (A) BELGRADE 442 (A) STATE 159649

FOLLOWING REPRESENTS BEST ESTIMATE OF COSTS FOR SECOND
SESSION CSCE BASED ON ABOVE DATES:

ITEM

OVERTIME	COST ESTIMATE
AMERICAN (A)	5,000
LOCAL	1,000

SPACE RENTAL	
CONFERENCE CENTER SUITE (B)	25,000
HOTEL SUITES (C)	10,000

SUPPLIES	
OFFICE SUPPLIES	2,500
GASOLINE (D)	3,000

TELEPHONE COSTS	
INSTALLATION	1,000
TOLL LOCAL	200
TOLLS - LONG DISTANCE	3,000

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CONTRACT EMPLOYMENT	
LOCAL (E)	6,000
VEHICLE RENTAL (F)	45,150
REFERENCE MATERIAL	1,000
TRANSPORTATION OF THINGS	2,000
POUCH AND POSTAGE	1,500

A) INCLUDES NIGHT DIFFERENTIAL FOR COMMUNICATORS. COULD
BE REDUCED IF SECRETARIES ARE ON SHIFTS.
B) FUNDS ALLOTTED (REFTEL B)
C) BASED ON TWO SUITES AT BEGINNING AND END FOR 10 DAYS EACH.
INCLUDES CONTROL ROOM FOR SAME PERIOD. ASSUME ABM. SHERER
WILL STAY IN GUEST HOUSE AGAIN.
D) FOR FOUR OFFICIAL VEHICLES.
E) EIGHT DRIVERS FOR 4 VEHICLES SPLITTING A 16 HOURS.
F) 7 VEHICLES W/DRIVERS FOR FULL PERIOD OF CONFERENCE.
TENTATIVE RESERVATIONS MADE FOR 15. AS DURING FIRST SESSION
AND ON INSTRUCTIONS OF COMMISSION STAFFDEL, ADDITIONAL CAR
WAS RENTED AND CHARGED TO FT FUNDS. ASSUMES SEVERAL MEMBERS
OF DELEGATION WILL BE FROM THE COMMISSION AND PERHAPS
FT FUNDS COULD BE USED FOR ONE OR MORE OF THE SEVEN
VEHICLES NEEDED FOR THE LONG HAUL.
EAGLEBURGER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 06-Sep-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977BELGRA05978
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Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
Errors: N/A
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Film Number: D770322-0702
Format: TEL
From: BELGRADE
Handling Restrictions: n/a
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ISecure: 1
Legacy Key: link1977/newtext/t19770997/aaaaddiq.tel
Line Count: 78
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Litigation Codes:
Litigation History:
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Secure: OPEN
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